

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
OFFICE OF THE SUPERINTENDENT**

**DR. FRANK TILL
SUPERINTENDENT OF SCHOOLS**

September 14, 2006

Signatures on File

TO: School Board Members

FROM: Katherine Blasik, Ph.D., Associate Superintendent
Research, Evaluation, Assessment & Boundaries

VIA: Frank Till
Superintendent of Schools

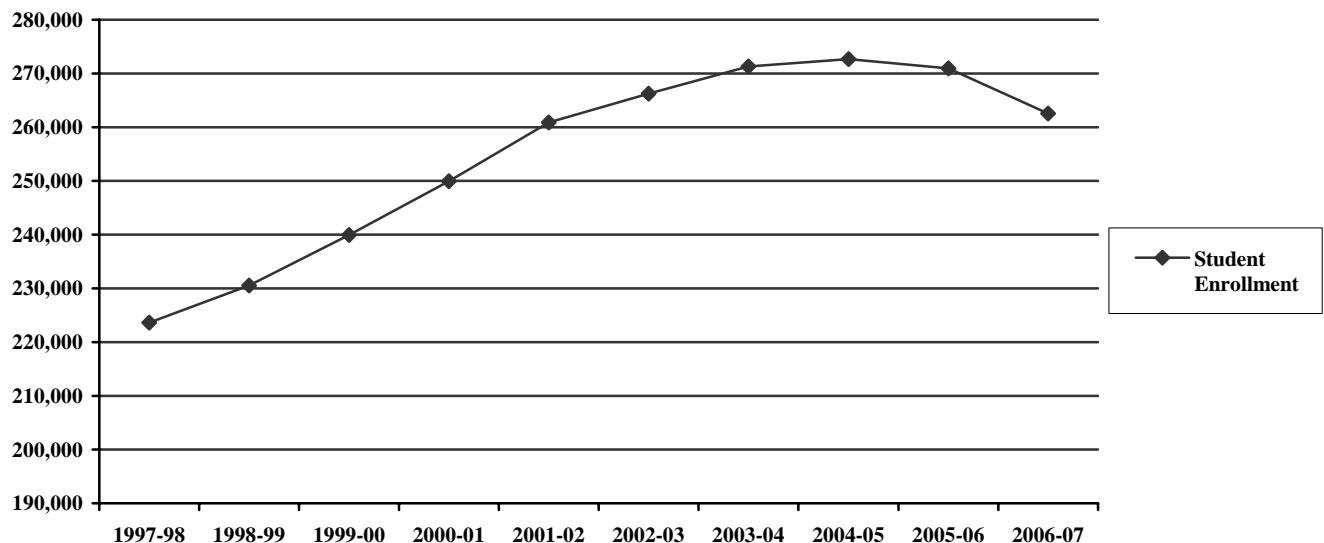
SUBJECT: **2006-07 TWENTIETH DAY ENROLLMENT REPORT BREAKDOWN**

This memorandum provides the official school district enrollment to be used for statistical purposes. Recall that this data was secured on September 13, 2006, Preliminary 2006-07 Twentieth Day Enrollment Report. As can be seen in the majority of attachments and in Appendices A, B, C, and H, the total enrollment for this year on the twentieth day was 262,616 representing PreKindergarten (PreK) through grade 12 students enrolled in all schools, centers, and charters.

As shown in Table 1, each year between 1997-98 and 2004-05, annual enrollment districtwide was on the increase ranging from a one-year gain of 10,969 in 2001-02 to 1,352 in 2004-05. This year, the District decreased in enrollment for the second year in the past ten years by 8,319. When comparing the difference in student numbers from 1997-98 to 2006-07, enrollment grew from 223,633 to 262,616, representing an overall increase of 38,983 from ten years ago. In Appendix A, current year enrollment compared to 2005-06 demonstrated a growth at the centers by 779 students and at the charters by 964 students. PreK, elementary, middle, and high school levels all experienced decreases in enrollment this year when compared with last year.

Table 1: Twentieth Day Enrollment 1997-98 to 2006-07

Year	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Enrollment	223,633	230,552	239,960	249,923	260,892	266,272	271,339	272,691	270,935	262,616



The District is divided into four geographic administrative areas. When analyzing enrollment patterns by area for the 2006-07 year, Table 2 below demonstrates that the numbers of PreK through grade 12 students vary among areas. North Central has the lowest student enrollment of 56,736 that includes 16,100 in charter schools and 3,067 in centers. The remaining three areas serve between approximately 61,000 and 75,000 students: North, 68,563; South Central, 61,803; and South, 74,902.

Table 2: Enrollment by Area and by Level 2006-07							
Area	PreK	K-5	6-8	9-12	Center	Charter	Total
North	955	30,730	15,128	21,420	330	N/A	68,563
North Central	564	17,439	8,203	11,363	3,067	16,100	56,736
South Central	1,542	26,575	14,701	18,896	89	N/A	61,803
South	815	34,593	17,923	20,954	617	N/A	74,902
Total	3,876	109,337	55,955	72,633	4,715	16,100	262,616

As shown in Table 3 below, the South Area continues to enroll the largest number of students at 74,902. The North Area evidenced the largest decrease from last year to this September, decreasing 3,257 students. The North Central, South Central, and South Areas all experienced decreases as well.

Table 3: Twentieth Day Enrollment Count by Administrative Area			
Administrative Area	2005-06	2006-07	Difference
	Total Students	Total Students	
North	71,820	68,563	(3,257)
North Central	57,055	56,736	(319)
South Central	64,065	61,803	(2,262)
South	77,995	74,902	(3,093)

As is noted in Appendix G, the North Central Area Office supports 13 center-related programs that serve the highest number of center enrolled students at 3,067 when compared to the other three areas (North, 330; South Central, 89; and South, 617). Within the District there are five centers with programs that serve PreK students in addition to those enrolled in Kindergarten through grade 12: Hallandale Adult, 57; Dave Thomas Education Center, 150; Seagull Center, 245; The Quest Center, 82; and Whispering Pines, 30 for a total of 564 PreK students.

Detailed information regarding enrollment of PreK students in our schools and centers is included in Appendix D. The programs range from Voluntary PreK, Head Start, PLACE/PEPPER/SALT/SPICE to Other.

Appendix E reports that based on our Twentieth Day Membership Count, 21 elementary, 7 middle, and 4 high schools have been identified this year as critically overcrowded. Recall that calculations for critically overcrowding status are based on a comparison of permanent capacity as determined by the Florida Inventory of School Houses (FISH) and student enrollment.

Table 4 illustrates diversity breakdown districtwide for the last two school years. Appendix F provides breakdown by school, center, and charter.

Table 4: Twentieth Day Enrollment Count by Diversity				
	2005-06		2006-07	
	Number	Percent	Number	Percent
Male	139,759	51.6	135,344	51.5
Female	131,176	48.4	127,272	48.5
White	88,353	32.6	82,676	31.5
Black	100,072	36.9	97,698	37.2
Hispanic	66,836	24.7	66,412	25.3
Asian	8,661	3.2	8,578	3.3
Native American	514	0.2	509	0.2
Multiracial	6,499	2.4	6,743	2.6
LEP	25,431	9.4	24,665	9.4
ESE	30,031	11.1	29,239	11.1
FRL	116,698	43.1	112,062	42.7
Total	270,935		262,616	

As shown in Table 4 and as listed by school in Appendix F, the percentage of males and females remained relatively constant over the last two years. Black students comprise the highest number and proportion of students in Broward, 97,698 and 37.2 percent respectively, with a one-year decrease of 2,374 students noted when comparing 2005-06 and 2006-07 data. White student enrollment decreased in number and proportion when compared to 2005-06 at 82,676 and 31.5 percent, respectively. The Multiracial student population experienced the only increase, up 244 students compared to last year. Hispanic, Asian, and Native American student populations all decreased compared to last year. Limited English Proficiency (LEP) experienced a slight decrease of 776 students while ESE experienced a slight decrease of 792. Free/Reduced Lunch (FRL) had a decrease of 4,636 students.

Appendix G provides school enrollment disaggregated by grade levels of PreK through grade 12. In addition, enrollment versus 2006-07 projections is provided as well as permanent capacity. The 2006-07 enrollment projections were about 2.3 percent above the twentieth day count while total permanent capacity evidenced a need for just over 6,000 student seats to meet current enrollment demands.

This memorandum can be accessed on the School Boundaries Web Site at (<http://www.broward.k12.fl.us/schoolboundaries/index.htm>). If you need additional information please contact me at (754) 321-2470 or Tom Moore, Director, School Boundaries at (754) 321-2480.

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Attachments

cc: Senior Management
Area Directors
Principals
Ulysses Jackson, Special Assignment Principal, Superintendent Schools